

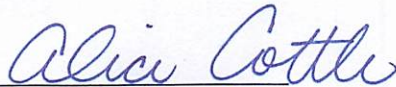
RESOLUTION 900

BE IT HEREBY RESOLVED by the City Council of the City of Pawnee, Oklahoma that the attached budget for the City of Pawnee Fiscal Year 2024-2025 be approved.

(See Attachment)


Passed and approved this 17th day of June at a regular meeting held by the City Council of the City of Pawnee.

Signed:



Alice Cottle, Mayor

Attest:



Tammy Todd, City Clerk

RECEIVED

JUL 01 2024

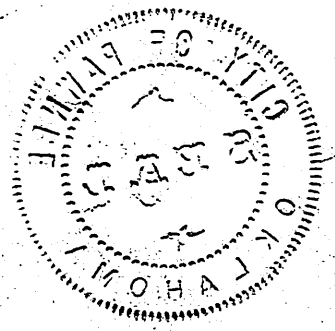
State Auditor
and Inspector

Pawnee

OKLAHOMA

RECEIVED
JAN 10 1900

OKLAHOMA



1000

CITY OF PAWNEE PROPOSED BUDGET 2024-2025 GENERAL EXPENDITURES

Administration

Personnel	108,584.00
Maintenance & Repair	22,363.75
Capital Outlay	-
\$	130,947.75

Library

Personnel	54,340.00
Maintenance & Repair	19,363.00
Capital Outlay	10,000.00
\$	83,703.00

Police Department

Personnel	421,238.45
Maintenance & Repair	89,140.59
Capital Outlay	30,000.00
\$	540,379.04

Parks Department

Personnel	118,812.00
Maintenance & Repair	33,968.00
Capital Outlay	5,000.00
\$	157,780.00

Fire Department

Personnel	87,908.10
Maintenance & Repair	88,847.73
Capital Outlay	50,000.00
\$	226,755.83

Cemetery

Personnel	-
Maintenance & Repair	3,372.00
Capital Outlay	4,000.00
\$	7,372.00

Street Department

Personnel	167,627.00
Maintenance & Repair	76,398.66
Capital Outlay	50,000.00
\$	294,025.66

Court & Court Clerk

Personnel	6,316.00
Maintenance & Repair	833.00
Capital Outlay	-
\$	7,149.00

City Clerk Office

Personnel	145,953.00
Maintenance & Repair	748.00
Capital Outlay	-
\$	146,701.00

General Government

Personnel	93,105.00
Maintenance & Repair	18,129.00
Capital Outlay	-
\$	111,234.00

Animal Control

Personnel	14,124.50
Maintenance & Repair	4,987.00
Capital Outlay	-
\$	19,111.50

Ambulance Service

Personnel	201,505.45
Maintenance & Repair	131,036.29
Capital Outlay	-
\$	332,541.74

Dispatch

Personnel	-
Maintenance & Repair	-
Capital Outlay	-
\$	-

911 Service

Personnel	-
Maintenance & Repair	95,313.00
Capital Outlay	-
\$	95,313.00

Code Enforcement

Personnel	-
Maintenance & Repair	23,238.00
Capital Outlay	-
\$	23,238.00

TOTAL PROPOSED BUDGET

2024-2025 GENERAL EXPENDITURES

\$	2,176,251.52
-----------	---------------------

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing will be held at 5:30 pm on June 17, 2024, at the Pawnee City Hall, 510 Illinois Street, for the purpose of discussing and developing the city budget for the fiscal year beginning July 1, 2024.

The public hearing is open to the public and citizens comments on the proposed budget will be welcome.

A copy of the proposed budget is available in the office of the City Clerk.